

## THE CABINET FORWARD PLAN

This Notice, known as the Cabinet Forward Plan, sets out the Decisions, including Key Decisions, which are likely to be taken during the period covered by the Plan by either Cabinet as a whole or by individual members of the Executive. The Plan is updated each month and at least 28 clear days before a key decision is to be taken and is available from Council Offices, libraries and on the Council's Internet site ([www.shropshire.gov.uk](http://www.shropshire.gov.uk)). This edition supersedes all previous editions.

### Further Information

Cabinet is comprised of the following members: Mr K Barrow (Leader); Mrs A Hartley (Deputy Leader); Mr T Barker; Mr G Butler; Mrs K Calder; Mr L Chapman; Mr S Charmley; Mr M Owen; Mr M Price; and Mrs C Wild. To view more details, please click on the following link :<http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet>

A Key Decision is one which is likely to result in income, expenditure or savings of £500,000 or greater, or to have a significant effect, on, two or more Electoral Divisions. In two member divisions i.e. Oswestry and Market Drayton, these are to be treated for the purpose of a key decision as two divisions.

Members of the public are welcome to attend full Cabinet meetings and ask a question and/or make a statement in accordance with the Council's Procedure Rules. If you would like further details please email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk) or telephone 01743 252729.

Members of the public are also welcome to submit a request to address or to ask a question of the Member making the Portfolio Holder decision. Any request should be submitted in writing to the Chief Executive at the address below by no later than 2 clear working days before the proposed Member Session. This is to ensure that the individual member has sufficient time to decide whether or not to hear such persons and if so the arrangements to be made. If you would like further details please telephone 01743 252729 or email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk).

All Executive including individual member decisions (except in extreme urgency) are subject to call-in and Scrutiny.

Documents submitted for decision will be a formal report, which if public, will be available on this website at least 5 clear working days before the date the decision can be made. If you would like to request such a document, please email [penny.chamberlain@shropshire.gov.uk](mailto:penny.chamberlain@shropshire.gov.uk) or telephone 01743 252729.

Documents shown are listed at Shropshire Council, The Shirehall, Abbey Foregate, Shrewsbury, SY2 6ND.

**DECISION MAKER – FULL CABINET**

To view more details of the members of the Cabinet, please click on the following link  
[:http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date of Meeting	Purpose and Report title	Key Decision	Portfolio Holder	Report Exempt/ Confidential	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
22 Jan 2014	Support Services for Education in Shropshire	Yes	Ann Hartley Children Services	Exempt – not for publication	Karen Bradshaw Director of Children’s Services 01743 252407 <a href="mailto:karen.bradshaw@shropshire.gov.uk">karen.bradshaw@shropshire.gov.uk</a>	10 Nov 2013
19 Feb 2014	Financial Strategy 2014/15 to 2023/24 - Final	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	25 June 2013
19 Feb 2014	Capital Strategy 2014/15 – 2017/18 - Final	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	Estimated Collection Fund Out-turn 2013/14	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013

19 Feb 2014	Treasury Strategy 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	Housing Revenue Account 2014/15	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	Treasury Management Update – Quarter 3 2013/14	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	Revenue Monitoring Report 2013/14 – Period 9	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	Capital Monitoring Report 2013/14 – Period 9	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
19 Feb 2014	SAMdev Plan – Final Plan version	Yes	Malcolm Price Planning, Housing and Commissioning (Central)	No	Andy Evans Head of Economic Growth and Prosperity 01743 252503 <a href="mailto:Andrew.m.evans@shropshire.gov.uk">Andrew.m.evans@shropshire.gov.uk</a>	19 Nov 2013

19 Feb 2014	Quarter3 Performance Report 2013/14	Yes	All Members of Cabinet	No	Catalin Bogos Senior Performance Officer 01743 253059 <a href="mailto:catalin.bogos@shropshire.gov.uk">catalin.bogos@shropshire.gov.uk</a>	4 Nov 2013
19 Feb 2014	Award of adult social care contracts for (1) shared lives and (2) community living.	Yes	Lee Chapman Adult Services	Exempt - not for publication	Ruth Houghton Head of Social Care Improvement and Efficiency 01743 254203 <a href="mailto:Ruth.houghton@shropshire.gov.uk">Ruth.houghton@shropshire.gov.uk</a>	11 Nov 2013
19 Feb 2014	Land Transfers	Yes	Mike Owen Resources, Finance & Support	Exempt – not for publication	Steve Brown Environmental Maintenance 01746 713162 <a href="mailto:steven.brown@shropshire.gov.uk">steven.brown@shropshire.gov.uk</a>	20 Dec 2014
19 Feb 2014	Future of Learning, Employment and Training Service	Yes	Ann Hartley Children Services	Exempt – not for publication	Karen Bradshaw Director of Children’s Services 01743 252407 <a href="mailto:karen.bradshaw@shropshire.gov.uk">karen.bradshaw@shropshire.gov.uk</a>	10 Nov 2013
12 Mar 2014	Revenue Monitoring report 2013/14 – Period 10	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
12 Mar 2014	Capital Monitoring Report 2013/14 – Period 10	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013

12 Mar 2014	Annual Admissions Update	Yes	Ann Hartley Children's Services	No	Karen Bradshaw Director of Children's Services 01743 252407 <a href="mailto:karen.bradshaw@shropshire.gov.uk">karen.bradshaw@shropshire.gov.uk</a>	12Dec 2013
12 Mar 2014	Shrewsbury West Sustainable Urban Extension: Implementation of the development including costs and contributions to development and infrastructure.	Yes	Malcolm Price Planning, Housing and Commissioning (Central)	Exempt – not for publication	Chris Hill Team Leader Investment and Infrastructure Business and Enterprise Team 01743 252273 <a href="mailto:chris.hill@shropshire.gov.uk">chris.hill@shropshire.gov.uk</a>	23 July 2013
12 March 2014	Flax Mill Project, Shrewsbury	Yes	Malcolm Price Planning, Housing and Commissioning (Central)	Exempt – report not for publication	Elizabeth Perkins Flax Mill Maltings Project Manager 01743 252549 <a href="mailto:elizabeth.perkins@shropshire.gov.uk">elizabeth.perkins@shropshire.gov.uk</a>	14 Jan 2014
9 Apr 2014	Revenue Monitoring report 2013/14 – Period 11	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013
9 Apr 2014	Capital Monitoring Report 2013/14 – Period 11	Yes	Mike Owen Resources, Finance & Support	No	James Walton Head of Finance, Governance & Assurance (Section 151) 01743 255011 <a href="mailto:james.walton@shropshire.gov.uk">james.walton@shropshire.gov.uk</a>	11 July 2013

7 May 2014	Quarter 4 Performance Report 2013/14	Yes	Tim Barker Transformation Performance	No	Catalin Bogos Senior Performance Officer 01743 253059 <a href="mailto:catalin.bogos@shropshire.gov.uk">catalin.bogos@shropshire.gov.uk</a>	4 Nov 2013
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**DECISION MAKER – Leader of the Council (Reputation Management and Communications) – Keith Barrow**  
 To view more details of the Leader of the Council, please click on the following link  
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	Report Exempt/ Confidential	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
	None known to date				

**DECISION MAKER – Deputy Leader and Portfolio Holder for Children’s Services, Transformation and Safeguarding – Ann Hartley**  
 To view more details of the Deputy Leader and Portfolio Holder, please click on the following link  
[:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet](http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet)

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	None known to date				

**DECISION MAKER – Transformation Performance – Tim Barker**  
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	None known to date				

**DECISION MAKER – Portfolio Holder for Leisure, Libraries, Culture – Gwilym Butler**  
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	None known to date				

**DECISION MAKER – Portfolio Holder for Health – Karen Calder**  
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	None known to date				

**DECISION MAKER – Portfolio Holder for Adult Services, Transformation & Safeguarding and Commissioning (South) – Lee Chapman**

To view more details of the Portfolio Holder, please click on the following link

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	None known to date				

**DECISION MAKER – Portfolio Holder for Business Growth, ip&e and Commissioning (North)– Steve Charmley**

To view more details of the Portfolio Holder, please click on the following link

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Date on which, or the period within which, the decision is to be made	Purpose and Report title	Key Decision	Report Exempt/ Confidential	Contact for further information re documents/report to be submitted to decision maker	Date Uploaded onto Plan
28 Jan 2014	Review of amenity skip and recycling centre at Coder Road, Ludlow	Yes	Exempt paper – not for publication + Non exempt paper	Larry Wolfe Head of Waste Management & Bereavement Services Unit 01743 255995 <a href="mailto:larry.wolfe@shropshire.gov.uk">larry.wolfe@shropshire.gov.uk</a>	7 August 2013
From 23 Jan 2014 onwards	Shropshire Council Market Policy, Market Drayton	Yes	No	Neil Willcox Local Commissioning Manager 01743 255051 <a href="mailto:Neil.willcox@shropshire.gov.uk">Neil.willcox@shropshire.gov.uk</a>	17 Sept 2013



From 17 Feb onwards	Shropshire Council CCTV Monitoring Centre Review	Yes	No	Paul McCreary Head of Public Protection 01743 253868 <a href="mailto:paul.mcgreary@shropshire.gov.uk">paul.mcgreary@shropshire.gov.uk</a>	15 Jan 2014
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**DECISION MAKER – Portfolio Holder for Resources, Finance and Support – Mike Owen**  
 To view more details of the Portfolio Holder, please click on the following link  
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17 Feb 2014	Accommodation Review in Southern area	Yes	Exempt – not for publication	Steph Jackson Head of Commercial Services 01743 253861 <a href="mailto:Steph.jackson@shropshire.gov.uk">Steph.jackson@shropshire.gov.uk</a>	17 Jan 2014
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**DECISION MAKER – Portfolio Holder for Planning, Housing & Commissioning (Central) – Malcolm Price**  
 To view more details of the Portfolio Holder, please click on the following link  
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14 Feb 2014	Governance arrangements for CIL spend	Yes	No	Hayley Deighton Principal Policy Officer 01743 252423 <a href="mailto:Hayley.deighton@shropshire.gov.uk">Hayley.deighton@shropshire.gov.uk</a>	15 Oct 2013
<b>DECISION MAKER – Portfolio Holder for Highways and Transport – Claire Wild</b> To view more details of the Portfolio Holder, please click on the following link <a href="http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet">:http://shropsdemserv.web.coop/CommitteeServices/CouncilMeetingsAndDecisions/Cabinet</a>					
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19 Feb 2014	Targetted Decommissioning and Removal of Non-Essential Street Lights	Yes	No	Jason Hughes Street Lighting & Traffic Signals Manager 01743 253980 <a href="mailto:Jason.hughes@shropshire.gov.uk">Jason.hughes@shropshire.gov.uk</a>	21 Jan 2014

Date of Publication – 21 January 2014